



Billing Period between Sep 2015 and Aug 2016

| Commodity | Commo | Common Unit | | Energy Use | | Cost | Cost |
|----------------------------------|----------------|------------------|-------------|-----------------|------------|-------------------------------|---------|
| | Common Use | Cost/Unit | KBtu | Cost/KBtu | Percentage | | Percent |
| Electric | 35,285,292 kWh | \$0.0984 / kWh | 120,428,702 | \$0.0288 / KBtu | 87% | \$3,471,745.16 | 77.87% |
| Irrigation | 4,072 Kgal | \$6.4395 / Kgal | | | | \$26,221.62 | 0.59% |
| Natural Gas | 186,465 THERM | \$0.5903 / THERM | 18,646,502 | \$0.0059 / KBtu | 13% | \$110,075.33 | 2.47% |
| Storm Drainage | | | | | | \$9,072.00 | 0.20% |
| Water & Sewer | 61,740 Kgal | \$10.3370 / Kgal | | | | \$638,207.25 | 14.31% |
| Account Charges Grand Totals: | | | 139,075,204 | | 9 | \$203,336.41 64,458,657.77 | 4.56% |